

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	57,092.84	\$47,263.72	36	717,658.41	\$536,070.63	310	\$0.00	0.00%
A2a - Residential Coordinated Delivery	79,900.10	\$140,706.07	69	7,360,588.60	\$12,226,296.13	7,419	\$12,899,785.28	94.78%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$1,184,502.39	6,470	\$1,749,470.60	67.71%
A2c - Residential Retail	392,471.74	\$166,284.89	435	11,851,045.04	\$4,787,325.24	6,555	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$174,662.75	72	0.00	\$2,387,554.46	1,669	\$0.00	0.00%
Res Subtotal	529,464.68	\$528,917.43	612.00	19,929,292.05	\$21,121,748.85	22,423	\$14,649,255.88	
Res % of Total	28.85%	29.66%	55.28%	58.97%	70.76%	85.55%	55.83%	
B1a - Income Eligible Coordinated Delivery	171,404.44	\$396,557.53	316	978,296.19	\$2,162,196.93	2,635	\$4,881,533.60	44.29%
IE Subtotal	171,404.44	\$396,557.53	316.00	978,296.19	\$2,162,196.93	2,635	\$4,881,533.60	
IE % of Total	9.34%	22.24%	28.55%	2.89%	7.24%	10.05%	18.61%	
C1a - C&I New Buildings & Major Renovations	77,782.71	\$18,442.49	4	663,326.13	\$113,757.24	12	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$4,598.75	4	13,821.00	\$23,012.50	10	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	691,550.97	\$647,211.86	82	5,918,842.77	\$4,933,708.86	519	\$6,706,246.84	73.57%
C2a - C&I Existing Building Retrofit - Municipal	128,069.90	\$144,693.88	39	742,303.64	\$751,738.26	114	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	236,762.26	\$42,897.00	50	5,551,061.41	\$745,124.43	497	\$0.00	0.00%
C&I Subtotal	1,134,165.85	\$857,843.98	179.00	12,889,354.96	\$6,567,341.29	1,152	\$6,706,246.84	
C&I % of Total	61.81%	48.10%	16.17%	38.14%	22.00%	4.40%	25.56%	
Total	1,835,034.97	\$1,783,318.94	1,107	33,796,943.20	\$29,851,287.07	26,210	\$26,237,036.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.